

Department of Education

REGION 1V-A CALABARZON SCHOOLS DIVISION OF BATANGAS PROVINCE MALVAR SENIOR HIGH SCHOOL POBLACION, MALVAR, BATANGAS



"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

				Schedul	e for Each Pro	ocurement Ac	tivity		Estim	ated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Water Expense (January)			January 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (January)			January 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		January 2021
	Communication Expense (January)			January 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		January 2021
	Janitorial Services (January)			January 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		January 2021
	Security Services (January)			January 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		January 2021
and the second s	Office Supplies (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Janitorial Supplies (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		January 2021
	Other Supplies (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		January 2021
	Training Expense (January)			January 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		January 2021
	Travelling Expense (January)			January 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		January 2021
, maybe and made that \$1,000 has filled \$10,000 from	DRRM Supplies/Materials/Kit (January)		Shopping	January 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		January 2021
Andrews Charles all the special contacts to the	Insurance Expense (January)			January 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00	3	January 2021
a Alfanir ya mayaran aranga sama ah habi dayaran	Water Expense (February)			February 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (February)			February 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		February 2021
	Communication Expense (February)			February 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		February 2021
Control of the Contro	Janitorial Services (February)			February 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		February 2021
	Security Services (February)	Y		February 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		February 2021
	Vetal	1							890,000.00	890,000.00		

Prepared by:

ANTHONY GERAND O. BUNO

Property Custodian

Submitted by:

TYA/

JHOMAR C. SOR EAD

School Head

loted:

LEOPOLDO A. LANDICHO, EdD

Public Schools District Supervisor

Recommending Approval:

NADINE C. CELINDRO, EdD

Asst. Schools Division Superintendent

Approved:

MERTHEL M. EVARDOME, CESO V



Department of Education

REGION 1V-A CALABARZON SCHOOLS DIVISION OF BATANGAS PROVINCE MALVAR SENIOR HIGH SCHOOL POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

		PMO/	Mode of	Schedu	le for Each Pro	ocurement Ac	tivity	Source of	Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Program/Project)
									890,000.00	890,000.00		
	Office Supplies (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		February 2021
	Other Supplies (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		February 2021
	Training Expense (February)			February 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		February 2021
	Travelling Expense (February)			February 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		February 2021
	DRRM Supplies/Materials/Kit (February)		Shopping	February 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		February 2021
	Insurance Expense (February)			February 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		February 2021
	Water Expense (March)			March 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (March)			March 2021	N/A	. N/A	N/A	MOOE	15,000.00	15,000.00		March 2021
	Communication Expense (March)			March 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		March 2021
	Janitorial Services (March)			March 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00	×	March 2021
	Security Services (March)			March 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		March 2021
	Office Supplies (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		March 2021
	Me /							,	2,025,000.00	2,025,000.00		

NADINE C. CELINDRO, EdD

ANTHONY GERARD O. BUÑO, Property Custodian

JHOMAR C. SOR EdD School Head

LEOPOLDO A. LANDICHO, EdD Public Schools District Supervisor

Asst. Schools Division Superintendent

MERTHEL M. EVARDOME, CESO V Head of Procuring entity Schools Division Superintendent

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Department of Education

REGION 1V-A CALABARZON SCHOOLS DIVISION OF BATANGAS PROVINCE MALVAR SENIOR HIGH SCHOOL POBLACION, MALVAR, BATANGAS

"MALVAD SENIOD LIGH SCHOOL" Appual Procurement Plan for EV 2021

		DMO/	Madad	Schedu	le for Each Pro	curement Ac	tivity	Source of	Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									2,025,000.00	2,025,000.00		
	Other Supplies (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		March 2021
	Training Expense (March)			March 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		March 2021
	Travelling Expense (March)			March 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		March 2021
	DRRM Supplies/Materials/Kit (March)		Shopping	March 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		March 2021
100 to	Insurance Expense (March)			March 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		March 2021
ar yer room (baselman) iyo aasaay baasaa iyo a	Water Expense (April)			April 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
and the second s	Internet Connection (April)			April 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		April 2021
	Communication Expense (April)			April 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		April 2021
	Janitorial Services (April)			April 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		April 2021
	Security Services (April)			April 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		April 2021
	Office Supplies (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00	x	April 2021
	Other Supplies (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		April 2021
security and the state of the s	Training Expense (April)			April 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		April 2021
	Travelling Expense (April)			April 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		April 2021
to analyze the second s	DRRM Supplies/Materials/Kit (April)		Shopping	April 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		April 2021
	Insurance Expense (April)			April 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		April 2021
									3,020,000.00	3,020,000.00		

Prepared by:

ANTHONY GERANDO. BUÑO

Property Custodian

Submitted by:

JHOMAR C. SOR EdD

School Head

Public Schools District Supervisor

Noted:

LEOPOLDO A. LANDICHO, EdD

Recommending Approval;

NADINE C. CELINDRO, EdD

Asst. Schools Division Superintendent

Approved:

MERTHEL M. EVARDOME, CESO V



Department of Education

REGION 1V-A CALABARZON SCHOOLS DIVISION OF BATANGAS PROVINCE MALVAR SENIOR HIGH SCHOOL POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

		PMO/	Mode of	Schedu	e for Each Pro	curement Ac	tivity	Source of	Estim	ated Budget (Ph	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
									3,020,000.00	3,020,000.00		
And the second section and the second section and the second sections as	Water Expense (May)			May 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (May)			May 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		May 2021
	Communication Expense (May)			May 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		May 2021
	Janitorial Services (May)			May 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		May 2021
AND AND SHOP LABOR TO SHOW AN ADDRESS OF SHOW AND ADDRESS OF SHOW ADDRESS OF S	Security Services (May)			May 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		May 2021
ALADON DE LA CONTRACTOR	Office Supplies (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
and a market of any or an analysis of any or	Janitorial Supplies (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		May 2021
	Other Supplies (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		May 2021
	DepEd School Forms/Supplies (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		May 2021
	Training Expense (May)			May 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		May 2021
	Travelling Expense (May)			May 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		May 2021
	DRRM Supplies/Materials/Kit (May)		Shopping	May 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00	00	May 2021
MANAGER STREET, STREET	Insurance Expense (May)			May 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		May 2021
	Water Expense (June)			June 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (June)			June 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		June 2021
	Communication Expense (June)			June 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		June 2021
www.to.com	Janitorial Services (June)	\		June 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	30,000.00	30,000.00		June 2021
	Ma /							/	3,920,000.00	3,920,000.00		

Prepared by:

ANTHONY GERAPRO . BUÑO Property Custodian

JHOMAR C. SOR EdD

School Head

Noted: 9 7 and

LEOPOLDO A. LANDICHO, EdD

Public Schools District Supervisor

Recommending Approval:

NADINE C. CELINDRO, EdD

Asst. Schools Division Superintendent

Approved:

MERTHEL M. EVARDOME, CESO V

Head of Procuring entity Schools Division Superintendent

Address: San Joaquin Road, Poblacion, Malvar, Batangas

Submitted by:

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"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

		PMO/	Mada of	Schedu	le for Each Pro	curement Ac	tivity	Source of	Estim	ated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
									3,920,000.00	3,920,000.00		
	Security Services (June)			June 2021	10-Dec-20	18-Dec-20	21-Dec-20	MOOE	40,000.00	40,000.00		June 2021
	Graduation Expenses		Shopping	June 2021	N/A	N/A	N/A	MOOE	350,000.00	350,000.00		for culminating activities
	Office Supplies (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
an age all declarates in their representation of the first fact	Janitorial Supplies (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		June 2021
	Reproduction and Photocopy (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		June 2021
	Other Supplies (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		June 2021
	Training Expense (June)			June 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		June 2021
and the second second second second second	Travelling Expense (June)			June 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		June 2021
	DRRM Supplies/Materials/Kit (June)		Shopping	June 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		June 2021
	Insurance Expense (June)			June 2021	N/A	. N/A	N/A	MOOE	50,000.00	50,000.00		June 2021
	Water Expense (July)			July 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (July)			July 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		July 2021
	Communication Expense (July)			July 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00	V	July 2021
	Janitorial Services (July)			July 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		July 2021
	Security Services (July)			July 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		July 2021
	Office Supplies (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Non D							/	5,295,000.00	5,295,000.00		

ANTHONY GERARD O. BUÑO Property Custodian

JHOMAR C. SOR EdD

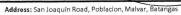
School Head Public Schools District Supervisor

LEOPOLDO A. LANDICHO, EdD

Asst. Schools Division Superintendent

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Head of Procuring entity Schools Division Superintendent



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		PMO/	Mode of	Schedu	le for Each Pro	curement Ac	tivity	Source of	Estim	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
									5,295,000.00	5,295,000.00		`
	Reproduction and Photocopy (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		July 2021
4.4	Other Supplies (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		July 2021
	Training Expense (July)			July 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		July 2021
	Travelling Expense (July)			July 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		July 2021
	DRRM Supplies/Materials/Kit (July)		Shopping	July 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		July 2021
	Insurance Expense (July)			July 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		July 2021
-	Water Expense (August)			August 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (August)			August 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		August 2021
Annual Market May Promise on Toler Com-	Communication Expense (August)			August 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		August 2021
	Janitorial Services (August)			August 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		August 2021
	Security Services (August)			August 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		August 2021
	Office Supplies (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
Andrew Address of the Control of the	Semi-Expandable Equipment, Furniture & Fixtures (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00	N	for delivery of services
	Reproduction and Photocopy (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00	A STATE OF THE STA	August 2021
	Other Supplies (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		August 2021
	DepEd School Forms/Supplies (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2021
	Training Expense (August)			August 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		August 2021
	Travelling Expense (August)			August 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		August 2021
									6,360,000.00	6,360,000.00		

Prepared by:

ANTHONY GERARD O. BUÑO

Property Custodian

Submitted by:

JHOMAR C. SOR EdD School Head J. 2 Jan

LEOPOLDO A. LANDICHO, EdD

Public Schools District Supervisor

Recommending Approval:

NADINE C. CELINDRO, EdD

Asst. Schools Division Superintendent

Approved:

MERTHEL M. EVARDOME, CESO V



Department of Education

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"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

				Schedul	e for Each Pro	ocurement Ac	tivity		Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									6,360,000.00	6,360,000.00		
	DRRM Supplies/Materials/Kit (August)		Shopping	August 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		August 2021
	Insurance Expense (August)			August 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		August 2021
	Medical/Annual Physical Exam			3rd Quarter	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		3rd Quarter
	Water Expense (September)			September 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (September)			September 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		September 2021
	Communication Expense (September)			September 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		September 2021
	Janitorial Services (September)			September 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		September 2021
	Security Services (September)			September 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		September 2021
	Office Supplies (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00	**************************************	for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (September)		Shopping	September 2021	N/A	. N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		September 2021
	Other Supplies (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		September 2021
	GAD Training			3rd Quarter	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		3rd Quarter
	Training Expense (September)			September 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		September 2021
	Travelling Expense (September)			September 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		September 2021
	DRRM Supplies/Materials/Kit (September)		Shopping	September 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		September 2021
	Insurance Expense (September)	.,		October 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for basic utilities
	Water Expense (October)			October 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Submitted by								7,605,000.00	7,605,000.00		

Prepared by:

Submitted by:

Note

Recommending Approval:

Approved:

ANTHONY GERARDO, BUÑO

Property Custodian

JHOMAR C. SOR EdD

School Head

LEOPOLDO A. LANDICHO, EdD

Public Schools District Supervisor

NADINE C. CELINDRO, EdD

Asst. Schools Division Superintendent

MERTHEL M. EVARDOME, CESO V



Department of Education

REGION 1V-A CALABARZON SCHOOLS DIVISION OF BATANGAS PROVINCE MALVAR SENIOR HIGH SCHOOL POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

		PMO/	Mode of	Schedu	le for Each Pro	ocurement Ac	tivity	Source of	Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
									7,605,000.00	7,605,000.00		
	Internet Connection (October)			October 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		October 2021
	Communication Expense (October)			October 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		October 2021
	Janitorial Services (October)			October 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		October 2021
	Security Services (October)			October 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		October 2021
	Office Supplies (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		October 2021
	Other Supplies (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00	TOTAL COLOR A PROMETER THAN THE BUILDING THE	October 2021
	Complete Secondary School ID		Shopping	3rd Quarter	N/A	N/A	N/A	MOOE	170,000.00	170,000.00		3rd Quarter
	Travelling Expense (October)			October 2021	N/A	· N/A	N/A	MOOE	20,000.00	20,000.00		October 2021
	DRRM Supplies/Materials/Kit (October)		Shopping	October 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		October 2021
	Insurance Expense (October)			October 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		October 2021
	Fidelity Bond Premium (November)			November 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		November 2021
	Water Expense (November)			November 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (November)			November 2021	N/A	N/A	N/A	MOOE	10,000.00	15,000.00		November 2021
4	Communication Expense (November)			November 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		November 2021
	Janitorial Services (November)			November 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		November 2021
	Security Services (November)			November 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00		November 2021
	Nan D							/	8,635,000.00	8,640,000.00		

Prepared by:

Submitted b

ANTHONY GERARD O. BUÑO
Property Custodian

Submitted by:

JHOMAR C. SOR EdD School Head Noted:

LEOPOLDO A. LANDICHO, EdD Public Schools District Supervisor Recommending Approval:

NADINÉ C. CELINDRO, EdD

Asst. Schools Division Superintendent

Approved:

MERTHEL M. EVARDOME, CESO V



Department of Education

REGION 1V-A CALABARZON SCHOOLS DIVISION OF BATANGAS PROVINCE MALVAR SENIOR HIGH SCHOOL POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

	Procurement Program/Project	DIAG.	NA - 1 6	Schedul	le for Each Pro	ocurement Ac	tivity	Sauras of	Estin	nated Budget (P	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									8,635,000.00	8,640,000.00		
	Office Supplies (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2021
	Reproduction and Photocopy (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		November 2021
	Other Supplies (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00	9	November 2021
	Training Expense (November)			November 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		November 2021
	Travelling Expense (November)			November 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		November 2021
	DRRM Supplies/Materials/Kit (November)		Shopping	November 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		November 2021
	Insurance Expense (November)			November 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		November 2021
	Water Expense (December)			December 2021	N/A	N/A	N/A	MOOE	30,000.00	30,000.00		for basic utilities
	Internet Connection (December)			December 2021	N/A	N/A	N/A	MOOE	15,000.00	15,000.00		December 2021
	Communication Expense (December)			December 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		December 2021
	Janitorial Services (December)			December 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	30,000.00	30,000.00		December 2021
	Security Services (December)			December 2021	10-Jun-21	18-Jun-21	21-Jun-21	MOOE	40,000.00	40,000.00	IV.	December 2021
	Office Supplies (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	100,000.00	100,000.00		for delivery of services
	Semi-Expandable Equipment, Furniture & Fixtures (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		for delivery of services
	Janitorial Supplies (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		for delivery of services
	Reproduction and Photocopy (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	150,000.00	150,000.00		December 2021
	Other Supplies (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		December 2021
	10)								9,850,000.00	9,855,000.00		

Prepared by:

ANTHONY GERARD O. BUÑO Property Custodian Submitted by:

JHOMAR C. SOR EdD School Head LEOPOLDO A. LANDICHO, EdD Public Schools District Supervisor Recommending Approval:

NADINE C. CELINDRO, EdD
Asst. Schools Division Superintendent

Approved:

MERTHEL M. EVARDOME, CESO V Head of Procuring entity Schools Division Superintendent



Department of Education

REGION 1V-A CALABARZON SCHOOLS DIVISION OF BATANGAS PROVINCE MALVAR SENIOR HIGH SCHOOL POBLACION, MALVAR, BATANGAS

"MALVAR SENIOR HIGH SCHOOL" Annual Procurement Plan for FY 2021

				Schedu	e for Each Pro	ocurement Ac	tivity			ated Budget (Pl	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
									9,850,000.00	9,855,000.00		,
	GAD Training			4th Quarter	N/A	N/A	N/A	MOOE	250,000.00	250,000.00		4th Quarter
	Training Expense (December)			December 2021	N/A	N/A	N/A	MOOE	10,000.00	10,000.00		December 2021
	Travelling Expense (December)			December 2021	N/A	N/A	N/A	MOOE	20,000.00	20,000.00		December 2021
	DRRM Supplies/Materials/Kit (December)		Shopping	December 2021	N/A	N/A	N/A	MOOE	80,000.00	80,000.00		December 2021
	Insurance Expense (December)			December 2021	N/A	N/A	N/A	MOOE	50,000.00	50,000.00		December 2021
	10							/	10,260,000.00	10,265,000.00		

ANTHONY GERARD O. BUÑO
Property Custodian

Submitted by:

JHOMAR C. SOR EdD

School Head

LEOPOLDO A. LANDICHO, EdD

Public Schools District Supervisor

Recommending Approval

NADINE C. CELINDRO, EdD Asst. Schools Division Superintendent Approved:

MERTHEL M. EVARDOME, CESO V Head of Procuring entity Schools Division Superintendent